

FY2014 and FY2015 Regional Block Grant, Arts Operating Support III, and Regional Initiative Grant Changes

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Why the Changes?

- ► To provide equity in grants for similarsized organizations with similar-sized budgets across Indiana
- ► To simplify the administration of grants throughout Indiana
- With level IAC budgets, to provide reoccurring grant consistency and reassurance for arts organizations



Pending RBG Changes

- ▶ Each region will be given a portion of the available RBG funds based exclusively on the 2010 Census.
 - These are the funds used by each RAP to re-grant in Regional Initiative Grants (RIG): AOSII, AOSI, APS, and Mini categories



Pending AOSIII and RIG Changes

- Scoring per grant category for operating grants
 - For its corresponding grant category,
 an organization that scores at least:
 - 85 for AOSIII applications;
 - 80 for AOSII applications; or
 - 75 for AOSI applications,

Will be awarded a grant corresponding to its *budget size* for that grant category.



Pending AOSIII and RIG Changes

- ▶ AOSIII, AOSII and AOSI broken down per budget category for \$\$ allocation
- ▶ AOSIII, AOSII, AOSI –Waterfall effect, funding follows
- ▶ Regional flexibility: a grant can be adjusted up or down \$1K but must be done for all budget levels in the entire grant category.
- ▶ AOSI– \$50,000 minimum budget
- ▶ APS— All or nothing funding (full request)
- ▶ 3-Year average of cash operating income to determine level



More Pending Changes

▶ All projected grant amounts are based on funding continued at FY2013 levels and a similar number of grantees.

▶ AOSIII

- Applications must receive at least an 85 to receive an AOSIII grant
- \$10million + operating budget =\$41,000 grant
- \$5million 9,999,999 = \$39,000
- \$1million 4,999,999 = \$37,000



Pending RIG Changes

▶ AOSII

- Applications must receive at least an 80 to be eligible for an AOSII grant
- \$1million + operating budget = \$19,000 grant
- \$750,000 999,999 = \$16,000
- \$500,000 749,999 = \$13,000
- \$250,000 499,999 = \$10,000

► AOSI

- Applications must receive at least a 75 to be eligible for an AOSI grant
- \$175,000 249,000 operating budget = \$8,000 grant
- \$100,000 174,999 = \$7,000
- \$50,000 99,999 = \$6,000



Pending RIG Changes

▶ APS

- Applications must receive at least a 75 to be eligible for an APS grant
- Fully funded up to \$5,000, but final amount will be determined regionally.
- Will be less than the lowest AOSI grant amount.

QUESTIONS?



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